



OLD PARISH COUNCIL

Accounts for year ending 31 March 2015

SUPPORTING STATEMENT

Significant Variations (box 2 to 6, 9 and 10, where applicable)

Box 2 Precept increased by £1,000

Last year box 2 was stated as £8,000 but as highlighted in the 'Issues Arising Report' for 31 March 2014, it incorrectly included a grant from the district council of £282 in addition to the precept of £7,718. This year no grant monies are included. The council did increase the precept to £9,000 to become more reflective of increasing annual costs.

Box 3 Total Other Receipts decrease by £447

In 2013/14 one-off contributions totalling £1,103 were received and the VAT refund was £343 providing a total of £1,446. This year grants and contributions amounted to £650, a decrease of £453, and the VAT refund increased by £6, providing the overall decrease of £447.

Box 4 Staff Costs decrease by £144

A new clerk was appointed in March 2014. The decrease in staff costs is reflective of the pay terms and conditions for the new clerk.

Box 6 All Other Payments increase by £2,231

This year payment of £1,120 was made towards a WW1 commemorative planter project. General expenditure also increased in certain areas, notably by £254 for grass cutting, £335 for the parish christmas decorations and lights, £225 for the website, £92 for the playground, and the remaining £205 is associated with an increase in council expenses.

Box 9 Total Fixed Assets increase by £990

The assets held at the year-end increase by £990 to £105,882. This increase reflects the purchase cost of WW1 commemorative planters. No assets were disposed of.

Section 137 Payments

The limit for this council for the year ended 31 March 2015 was £2,534 (ie 352 electors multiplied by £7.20). 1 payment was made of £30 for a poppy wreath for Remembrance Sunday.