



OLD PARISH COUNCIL

Accounts for year ending 31 March 2016

SUPPORTING STATEMENT

Significant Variations (box 2 to 6, 9 and 10, where applicable)

Box 2 Precept increased by £115

The council increased the precept from £9,000 to £9,115 in line with increasing annual costs.

Box 3 Total Other Receipts increase by £31,933

Council received £26,061 from a village charity to purchase and install new equipment for the playground and a grant from the county council of £800 to assist with the conversion of old mercury street lights to LED's. Grants and donations increased by £26,211 this year. In 2014/15 they totalled £650 increasing to £26,861 this year. VAT refunds increased by £5,722 and were reflective of the increased receipts.

Box 4 Staff Costs increase by £97

The increase reflects an increase in the rate of pay for the Clerk.

Box 6 All Other Payments increase by £31,062

There were some decreases in general expenditure in certain areas, the total decrease amounting to £1,873. However, the main reason for the significant increase results from the purchase and installation of new playground equipment totalling £26,061. General expenditure increased, notably by £1,038 for grass cutting, £358 for electricity supply, £119 for insurance cover, £100 for auditing and £5,062 for VAT. Clerk's salary, election expenses and annual subscriptions also increased bringing the total increase to £31,062

Box 9 Total Fixed Assets increase by £19,347

Purchase of play equipment £19,646, disposal of 2 basketball frames £299, total increase £19,347.

Section 137 Payments

The limit for this council for the year ended 31 March 2016 was £2,590 (ie 352 electors multiplied by £7.36). 1 payment was made of £30 for a poppy wreath for Remembrance Sunday.

Signed _____ Clerk (RFO)

Signed _____ Chairperson

Date.....